



LAVA-C 2015-2019 UIRF Plan

Table 1. / Table 2. / Table 3. Comparison

| | | | Table 1. <u>Current</u> | 2020 City Planning Proposed <u>Change</u> | Table 2. <u>Revised</u> | 2020 LAVA-C Proposed <u>Change</u> | Table 3. <u>Revised</u> |
|--|--------------------------------|-------------|----------------------------|--|----------------------------|---|----------------------------|
| <u>No change Projects:</u> | | | | | | | |
| Sidewalks | Ellsworth Ave. | DP | 330,000 | - | 330,000 | - | 330,000 |
| Curb Replacement | Hanford Village | HV | 87,360 | - | 87,360 | - | 87,360 |
| Street Trees | LAVA-C Street Trees | LAVA-C | 47,000 | - | 47,000 | - | 47,000 |
| <u>Proposed change Projects:</u> | | | | | | | |
| Park Improvements | LAVA-C Park Improvements | DP / OO | 200,000 | 50,000 | 250,000 | - | 250,000 |
| Traffic Calming | Miller / Kelton | DP | 49,757 | 243 | 50,000 | - | 50,000 |
| Bike Facility | Alum Creek Trail | not in area | 200,000 | 200,000 | 400,000 | (200,000) | 200,000 |
| Road or Intersection Improvements | Livingston Ave. Corridor Study | LAVA-C | 250,000 | 550,000 | 800,000 | - | 800,000 |
| Blueprint - Pedestrian Lighting | Underground Utility District | OO | - | - | - | 200,000 | 200,000 |
| Funds allocated to projects | | | <u>1,164,117</u> | 800,243 | <u>1,964,360</u> | - | <u>1,964,360</u> |
| SUMMARY: | | | | | | | |
| Community UIRF Allocation | | | 1,785,000 | 200,135 | 1,985,135 | - | 1,985,135 |
| Funds allocated to projects | | | <u>(1,164,117)</u> | | <u>(1,964,360)</u> | - | <u>(1,964,360)</u> |
| Funds remaining to be allocated ① | | | <u>620,883</u> | (600,108) | <u>20,775</u> | - | <u>20,775</u> |

Notes:

① Table 1. Current presented 5/11 showed \$615,000 remaining funds instead of \$620,883 - math error?